

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Project Management &
Engineering Department

For reading: April 20, 2010

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

AR No. 2010-123

Date: 5-11-10

1 A RESOLUTION APPROPRIATING FOUR HUNDRED THIRTY-NINE THOUSAND FOUR
2 HUNDRED SEVENTY-SIX DOLLARS (\$439,476) FROM THE ALASKA DEPARTMENT OF FISH
3 AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT
4 AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT FUND (231)
5 FOR SALMON HABITAT RESTORATION IN THE DEPARTMENT OF PROJECT MANAGEMENT
6 & ENGINEERING.

7
8 **WHEREAS**, the Municipality of Anchorage has received an additional grant award in the amount of
9 \$439,476 to the Alaska Sustainable Salmon Fund from the Alaska Department of Fish and Game to
10 continue the Salmon Habitat Restoration program (Attachment A); and

11
12 **WHEREAS**, the Municipality of Anchorage will implement specific habitat restoration projects and
13 provide oversight and monitoring programs for salmon habitat related creeks within the MOA and
14 coordination with the MOA's Watershed and Natural Resources Commission; and

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16 **WHEREAS**, these salmon habitat restoration projects also provide improvements in water quality,
17 drainage and flood control that directly benefit our community; now, therefore,

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19 **THE ANCHORAGE ASSEMBLY RESOLVES:**

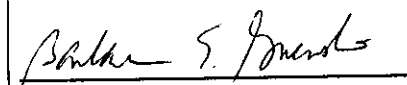
20
21 **SECTION 1.** The sum of Four Hundred Thirty-nine Thousand Four Hundred Seventy-six Dollars
22 (\$439,476) is hereby appropriated from the Alaska Department of Fish and Game Southeast
23 Sustainable Salmon Fund to the Project Management and Engineering Department within the State
24 Categorical Grant Fund (231) for the Salmon Habitat Restoration Program in the Department of
25 Project Management & Engineering.

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27 **SECTION 2.** This resolution shall be effective immediately upon passage and approval by the
28 Assembly.

29
30 PASSED AND APPROVED by the Anchorage Assembly this 11th day of May, 2010.

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33 
34 Chair of the Assembly

35
36 ATTEST:

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38 
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40 Municipal Clerk

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42 **Department of Appropriation:**

43 Department of Project Management & Engineering \$439,476



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 242-2010

Meeting Date: April 20, 2010

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING FOUR HUNDRED THIRTY-NINE THOUSAND FOUR HUNDRED SEVENTY-SIX DOLLARS (\$439,476) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT FUND (231) FOR SALMON HABITAT RESTORATION IN THE DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.

In 2005, the Municipality of Anchorage (MOA) initiated the Salmon in the City initiative in partnership with multiple state, federal, and private sector partners. Several projects are underway to restore riparian habitat, reduce barriers to fish passage, and increase stewardship of aquatic resources. Community benefits of these projects include improved water quality, improved drainage and flood control, and protection of public and private property from eroding creek banks. As a result of these projects and programs, the MOA has received additional funding for the Salmon Habitat Restoration program. This additional funding will implement specific habitat restoration and monitoring programs including:

- 1) Monitor fish passage in Chester Creek.
- 2) Implement stream bank restoration projects with Youth Employment in Parks.
- 3) Replace the following culverts on Little Campbell Creek with properly installed and sized culverts:
 - a. Culvert #105. Atkins St. and South Fork Little Campbell Creek south of 84th Ave.
 - b. Culvert #99. Dimond Hook and South Fork Little Campbell Creek.
 - c. Culvert #102. 88th Ave. and South Fork Little Campbell Creek near Little Brook Estates.
- 4) Fund the MOA Creeks Coordinator position to coordinate and administrate salmon habitat related creek and salmon program coordination and administration within the MOA, enhanced monitoring and outcome measurement of Alaska Sustainable Salmon Fund habitat projects, and coordination with the MOA's Watershed and Natural Resources Commission.

Revenue:

231.72756G.9398.BP2009	State Grant Rev-Pass Thru	\$439,476
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Expenditures:

231.72756G.1101.BP2009	Straight Time Labor	\$195,363
231.72756G.3101.BP2009	Professional Services	223,186
231.72756G.6022.BP2009	Clerk	29
231.72756G.6061.BP2009	Off of Equal Opportunity	69
231.72756G.6091.BP2009	Office of Mgmt & Budget	464

1	231.72756G.6095.BP2009	Purchasing Services	2,940
2	231.72756G.6103.BP2009	Financial Reporting	10,598
3	231.72756G.6105.BP2009	Financial Processing	1,271
4	231.72756G.6109.BP2009	Cash Management	76
5	231.72756G.6110.BP2009	PeopleSoft Support	3,413
6	231.72756G.6104.BP2009	Payroll	537
7	231.72756G.6181.BP2009	Class & Emp Svcs Admin	418
8	231.72756G.6198.BP2009	Personnel Admin	605
9	231.72756G.6723.BP2009	Financial	507
10		Total	\$439,476

11
 12 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION**
 13 **APPROPRIATING FOUR HUNDRED THIRTY-NINE THOUSAND FOUR HUNDRED**
 14 **SEVENTY-SIX DOLLARS (\$439,476) FROM THE ALASKA DEPARTMENT OF FISH**
 15 **AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT**
 16 **MANAGEMENT AND ENGINEERING DEPARTMENT WITHIN THE STATE**
 17 **CATEGORICAL GRANT FUND (231) FOR SALMON HABITAT RESTORATION IN THE**
 18 **DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.**

19
 20 Prepared by: Robert J. Moore, Senior Accountant
 21 Project Management & Engineering Department
 22 Approved by: J.W. Hansen, Acting Director
 23 Project Management & Engineering Department
 24 Concur: Greg Jones, Executive Director
 25 Office of Community Planning and Development
 26 Fund certification: Lucinda Mahoney, CFO
 27 231.72756G.9398.BP2009 \$439,476
 28 (2009 State Grant)
 29 Concur: George J. Vakalis, Municipal Manager
 30 Respectfully Submitted: Daniel A. Sullivan, Mayor

ATTACHMENT A-1



ATTACHMENT A-2

Alaska Sustainable Salmon Fund - Project Approval Form
Fourth Award (AR 45700 / GR 45004) FFY 2006

RECEIVED

OCT 28 2009

F&G ADMIN AUDIT UNIT

Project Number: 45170 (700)

Project Title: MOA: Salmon Habitat Restoration

PCSRF Objective: CD: HP&R Congressional Earmark? Yes, MOA

ADF&G Budget Component? No Roll-up? Yes, 45777

AKSSF Goal: Expert Panel (Southcentral): 1B-2

Principal Investigator: Bradley E. Dunker, Municipal Creeks Coordinator
 Department of Mgmt & Engineering, Municipality of Anchorage (MOA)
 632 W. 6th Avenue, Suite 630
 PO Box 196650, Anchorage, AK 99519
 Phone: (907) 343-7526; Fax: (907) 249-7953; Email: dunkerbe@muni.org

ADF&G Contact: Bob Clark; bob.clark@alaska.gov Division: SFCooperating Orgs: NOAA, ADEC, USFWS, EPA, Army Corps of Engineers, Alaska
Pacific University

Duration: 7/9/09- 3/31/11

Deliverable Date: 3/31/11

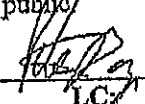
Cost: Total: \$439,476; Direct: \$439,476; Indirect @ 3% of Direct: \$0
 Does all direct funding go to ADF&G? No Subrecipient

Note: Subrecipient projects are charged a 3% AKSSF Program Administration fee which is not shown in the total above. Actual project cost, including 3% (\$13,184), is \$452,660.

Geographic Area: Southcentral (Cook Inlet) Salmon Served: all species

Project Description: This project will implement specific habitat restoration programs including fish passage improvements along Little Campbell Creek to restore fish passage and improve downstream water quality; and streambank restoration projects in partnership with the Anchorage Park Foundation's Youth Employment in Parks program. This project will also provide funding for the MOA Creeks Coordinator position for salmon habitat related creek and salmon program coordination and administration within the MOA, enhanced monitoring and outcome measurement of AKSSF habitat projects, and coordination with the MOA's Watershed & Natural Resources Commission. *This project continues work begun in AKSSF projects #45508, #45643, #45778, and #45779.*

Expected Benefits: Completed projects will preserve and restore salmon habitat and thereby help sustain recreational salmon viewing and fishing opportunities within the community and involve local youth in stewardship activities. Sustained coordination and oversight of Salmon in the City programs is critical to the successful implementation of restoration projects and communication with the public.

Approved by AKSSF: 

Budget Code: CC:

Date: 10/28/09

AKSSF Staff: (CL) Batch #4276

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11245170

Content ID: 008860**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING FOUR HUNDRED THIRTY-NINE
THOUSAND FOUR HUNDRED SEVENTY-SIX DOLLARS (\$439,476) FROM
THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST

Title: SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT AND
ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT
FUND (231) FOR SALMON HABITAT RESTORATION IN THE DEPARTMENT
OF PROJECT MANAGEMENT & ENGINEERING.

Author: reddishba**Initiating
Dept:** PME**Review
Depts:** OCPD, Purchasing**Keywords:** SUSTAINABLE SALMON FUND HABITAT**Date
Prepared:** 3/23/10 4:08 PM**Assembly
Meeting** 4/20./10**Date:****Public****Hearing** 5/11/10
Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/9/10 8:59 AM	Exit	Joy Maglaqui	Public	008860
MuniManager_SubWorkflow	4/9/10 8:59 AM	Approve	Joy Maglaqui	Public	008860
Finance_SubWorkflow	4/8/10 1:50 PM	Approve	Lucinda Mahoney	Public	008860
OMB_SubWorkflow	4/6/10 5:30 PM	Approve	Cheryl Frasca	Public	008860
Purchasing_SubWorkflow	4/6/10 1:08 PM	Approve	Fred Kaltbach	Public	008860
OCPD_SubWorkflow	4/6/10 11:53 AM	Approve	Tawny Klebesadel	Public	008860
PME_SubWorkflow	4/5/10 11:01 AM	Approve	Sharilyn Mumaw	Public	008860
FundsAppropWorkflow	4/5/10 10:21 AM	Checkin	Brenda Reddish	Public	008860
OCPD_SubWorkflow	4/2/10 10:34 AM	Reject	Tawny Klebesadel	Public	008860
PME_SubWorkflow	4/1/10 4:06 PM	Approve	Sharilyn Mumaw	Public	008860
FundsAppropWorkflow	4/1/10 11:27 AM	Checkin	Brenda Reddish	Public	008860
OCPD_SubWorkflow	3/25/10 3:05 PM	Reject	Tawny Klebesadel	Public	008860
PME_SubWorkflow	3/23/10 4:23 PM	Approve	Jerry Hansen	Public	008860
FundsAppropWorkflow	3/23/10 4:21 PM	Checkin	Brenda Reddish	Public	008860